



MUNICIPIO DE CHILCUINTA HGO.
CALENDARIO BASE MENSUAL DEL PRESUPUESTO DE EGRESOS 2019

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CODIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES													
	FONDO GENERAL DE PARTICIPACIONES													
	Remuneraciones al personal de carácter permanente													
110000	Dietas	3,193,736.40	266,144.70	266,144.70	266,144.70	266,144.70	266,144.70	266,144.70	266,144.70	266,144.70	266,144.70	266,144.70	266,144.70	266,144.70
111001	Dietas													
113000	Sueldo base al personal permanente													
113001	GOBIERNO	2,372,520.00	197,710.00	197,710.00	197,710.00	197,710.00	197,710.00	197,710.00	197,710.00	197,710.00	197,710.00	197,710.00	197,710.00	197,710.00
113001	FINANZAS	1,013,520.00	84,460.00	84,460.00	84,460.00	84,460.00	84,460.00	84,460.00	84,460.00	84,460.00	84,460.00	84,460.00	84,460.00	84,460.00
113001	CONTRALORIA MUNICIPAL	210,120.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00
113001	OBRAS PUBLICAS	1,678,488.00	139,874.00	139,874.00	139,874.00	139,874.00	139,874.00	139,874.00	139,874.00	139,874.00	139,874.00	139,874.00	139,874.00	139,874.00
113001	SERVICIOS PUBLICOS	5,924,124.00	493,677.00	493,677.00	493,677.00	493,677.00	493,677.00	493,677.00	493,677.00	493,677.00	493,677.00	493,677.00	493,677.00	493,677.00
132002	Prima de Vacaciones y dominical													
132001	GOBIERNO	39,542.00	3,295.17	3,295.17	3,295.17	3,295.17	3,295.17	3,295.17	3,295.17	3,295.17	3,295.17	3,295.17	3,295.17	3,295.17
132001	FINANZAS	16,892.00	1,407.67	1,407.67	1,407.67	1,407.67	1,407.67	1,407.67	1,407.67	1,407.67	1,407.67	1,407.67	1,407.67	1,407.67
132001	CONTRALORIA MUNICIPAL	3,502.00	291.83	291.83	291.83	291.83	291.83	291.83	291.83	291.83	291.83	291.83	291.83	291.83
132001	OBRAS PUBLICAS	27,974.80	2,331.23	2,331.23	2,331.23	2,331.23	2,331.23	2,331.23	2,331.23	2,331.23	2,331.23	2,331.23	2,331.23	2,331.23
132001	SERVICIOS PUBLICOS	98,739.00	8,228.25	8,228.25	8,228.25	8,228.25	8,228.25	8,228.25	8,228.25	8,228.25	8,228.25	8,228.25	8,228.25	8,228.25
130000	Remuneraciones adicionales y especiales													
134001	GOBIERNO	533,136.00	44,428.00	44,428.00	44,428.00	44,428.00	44,428.00	44,428.00	44,428.00	44,428.00	44,428.00	44,428.00	44,428.00	44,428.00
134001	FINANZAS	184,164.00	15,347.00	15,347.00	15,347.00	15,347.00	15,347.00	15,347.00	15,347.00	15,347.00	15,347.00	15,347.00	15,347.00	15,347.00
134001	CONTRALORIA MUNICIPAL	55,620.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00	4,635.00
134001	OBRAS PUBLICAS	302,820.00	25,235.00	25,235.00	25,235.00	25,235.00	25,235.00	25,235.00	25,235.00	25,235.00	25,235.00	25,235.00	25,235.00	25,235.00
134001	SERVICIOS PUBLICOS	1,389,264.00	115,772.00	115,772.00	115,772.00	115,772.00	115,772.00	115,772.00	115,772.00	115,772.00	115,772.00	115,772.00	115,772.00	115,772.00
150000	Otras prestaciones sociales y economicas													
152001	Indemnizaciones	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
160000	Previsiones													
161000	Previsiones de carácter laboral, economica y de seguridad social													
161001	Previsiones de carácter laboral, economica y de seguridad social	344,889.49	28,740.79	28,740.79	28,740.79	28,740.79	28,740.79	28,740.79	28,740.79	28,740.79	28,740.79	28,740.79	28,740.79	28,740.79
	FONTO MUNICIPAL													
	Remuneraciones al personal de carácter transitorio													
120000	Honorarios asimilables a salario	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
130000	Remuneracion Adicional y especiales													
132002	GOBIERNO	995,420.00	32,951.67	32,951.67	32,951.67	32,951.67	32,951.67	32,951.67	32,951.67	32,951.67	32,951.67	32,951.67	32,951.67	32,951.67
132002	FINANZAS	168,920.00	14,076.67	14,076.67	14,076.67	14,076.67	14,076.67	14,076.67	14,076.67	14,076.67	14,076.67	14,076.67	14,076.67	14,076.67
132002	CONTRALORIA MUNICIPAL	35,020.00	2,918.33	2,918.33	2,918.33	2,918.33	2,918.33	2,918.33	2,918.33	2,918.33	2,918.33	2,918.33	2,918.33	2,918.33
132002	OBRAS PUBLICAS	279,748.00	23,312.33	23,312.33	23,312.33	23,312.33	23,312.33	23,312.33	23,312.33	23,312.33	23,312.33	23,312.33	23,312.33	23,312.33
132002	SERVICIOS PUBLICOS	987,354.00	82,279.50	82,279.50	82,279.50	82,279.50	82,279.50	82,279.50	82,279.50	82,279.50	82,279.50	82,279.50	82,279.50	82,279.50
160000	Previsiones de carácter laboral, economica y de seguridad social													
161000	Previsiones de carácter laboral, economica y de seguridad social	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
161001	FORTAMUN													
	Asignaciones al personal de carácter transitorio													
120000	Salarios y honorarios al personal permanente	3,555,972.00	296,331.00	296,331.00	296,331.00	296,331.00	296,331.00	296,331.00	296,331.00	296,331.00	296,331.00	296,331.00	296,331.00	296,331.00
130000	Remuneraciones adicionales y especiales													



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MUNICIPIO DE CHILCUAUTLA, HGO.
CALENDARIO BASE MENSUAL DEL PRESUPUESTO DE EGRESOS 2019

CODIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
132000	Prima de Vacaciones, dominical y gratificación de fin de año	592,662.00	49,388.50	49,388.50	49,388.50	49,388.50	49,388.50	49,388.50	49,388.50	49,388.50	49,388.50	49,388.50	49,388.50	49,388.50
132002	Gratificación anual	59,527.00	4,943.92	4,943.92	4,943.92	4,943.92	4,943.92	4,943.92	4,943.92	4,943.92	4,943.92	4,943.92	4,943.92	4,943.92
132001	Prima de Vacaciones y Dominical	532,135.00	44,444.58	44,444.58	44,444.58	44,444.58	44,444.58	44,444.58	44,444.58	44,444.58	44,444.58	44,444.58	44,444.58	44,444.58
134000	Compensaciones	289,224.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00
134001	Compensaciones	289,224.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00	24,102.00
2000	MATERIALES Y SUMINISTROS													
	RECURSOS PROPIOS													
	Materiales de administración - emisión de documento													
210000	Material de oficina	58,200.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
211001	Material de oficina	58,200.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
212001	Materiales y útiles de impresión y reproducción	31,200.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
214001	Material para Bienes Informáticos	12,100.00	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33
216001	Material de Limpieza	45,600.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
220000	Alimentos y utensilios													
221001	Alimentación de personas	1,612,500.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00
223001	Utensilios para el servicio de alimentación													
240000	Materiales y artículos de construcción y reparación													
246001	Material eléctrico y electrónico	24,500.00	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67
248001	Materiales complementarios	52,100.00	4,341.67	4,341.67	4,341.67	4,341.67	4,341.67	4,341.67	4,341.67	4,341.67	4,341.67	4,341.67	4,341.67	4,341.67
249001	Otros materiales y artículos de construcción y reparación	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
250000	Productos químicos, farmacéuticos de laboratorio													
251001	Sustancias químicas	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
253001	Medicinas y productos farmacéuticos	6,500.00	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67
254001	Materiales y suministros Médicos	8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
260000	Combustibles, lubricantes y aditivos													
261001	Combustibles y lubricantes vehiculares y equipos terrestres	178,700.00	14,891.67	14,891.67	14,891.67	14,891.67	14,891.67	14,891.67	14,891.67	14,891.67	14,891.67	14,891.67	14,891.67	14,891.67
270000	Vestuario blancos, prendas de protección y artículos deportivos													
271001	Vestuario, uniformes	21,300.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00
290000	Herramientas, refacciones y accesorios													
291001	Herramientas menores	15,200.00	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67	1,266.67
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	2,900.00	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33
296001	Refacciones y accesorios menores de equipo de transporte	17,800.00	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33	1,483.33
	FOMENTO MUNICIPAL													
	Materiales de administración - emisión de documento													
210000	Material de oficina	194,500.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00
211001	Material de oficina	194,500.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00
212001	Materiales y útiles de impresión y reproducción	149,600.00	12,466.67	12,466.67	12,466.67	12,466.67	12,466.67	12,466.67	12,466.67	12,466.67	12,466.67	12,466.67	12,466.67	12,466.67
214001	Material para Bienes Informáticos	17,400.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
215001	Suscripciones a publicaciones y periódicos													
216001	Material de Limpieza	82,500.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00
217001	Material didáctico	9,800.00	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67
218000	Bienes y personas													
218000	Materiales para Registro e Identificación de Bienes y Personas	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
218002	Identificación e impresión de certificación	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
220000	Alimentos y utensilios													
220000	Alimentación de personas	1,612,500.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00	134,375.00



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MUNICIPIO DE CHILCAUTLA, HGO.
CALENDARIO BASE MENSUAL DEL PRESUPUESTO DE EGRESOS 2019

CODIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
221001	Alimentación de personas	78,700.00	6,558.33	6,558.33	6,558.33	6,558.33	6,558.33	6,558.33	6,558.33	6,558.33	6,558.33	6,558.33	6,558.33	6,558.33
240000	Materiales y artículos de construcción y reparación	132,500.00	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67	11,041.67
246001	Material eléctrico y electrónico	67,800.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00	5,650.00
248001	Otros materiales y artículos de construcción y reparación	54,500.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00
249001	Productos químicos, farmacéuticos de laboratorio	98,700.00	8,225.00	8,225.00	8,225.00	8,225.00	8,225.00	8,225.00	8,225.00	8,225.00	8,225.00	8,225.00	8,225.00	8,225.00
251001	Sustancias químicas	7,600.00	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33
253001	Medicinas y productos farmacéuticos	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
254001	Materiales y suministros Médicos	38,400.00	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67
259001	Otros Productos Químicos	24,500.00	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67
260000	Combustibles, lubricantes y aditivos	1,286,000.00	107,166.67	107,166.67	107,166.67	107,166.67	107,166.67	107,166.67	107,166.67	107,166.67	107,166.67	107,166.67	107,166.67	107,166.67
261001	Combustibles y lubricantes vehiculos y equipos terrestres	78,900.00	6,575.00	6,575.00	6,575.00	6,575.00	6,575.00	6,575.00	6,575.00	6,575.00	6,575.00	6,575.00	6,575.00	6,575.00
270000	Herramientas, refacciones y accesorios	31,500.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00
271001	Herramientas menores	21,300.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00
290000	IEPS TABACOS	5,800.00	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33
291001	Combustibles y lubricantes vehiculos y equipos terrestres	204,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
261001	FONDO DE COMPENSACION	256,800.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00
260000	Combustibles, lubricantes y aditivos	45,600.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
221001	Alimentación de personas	31,500.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00
280000	LABORATORIO	27,500.00	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67	2,291.67
251001	Sustancias químicas	1,180,000.00	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33
254001	Materiales y suministros médicos	12,150.00	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50
260000	Combustibles, lubricantes y aditivos	12,150.00	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50
261001	Combustibles y lubricantes vehiculos y equipos terrestres	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
270000	Combustibles, lubricantes y aditivos	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
271001	Vestuario, Uniformes	12,875.00	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92
280000	Combustibles, lubricantes y aditivos	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
281001	Vestuario, Uniformes	12,875.00	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92	1,072.92
3000	SERVICIOS GENERALES	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
310000	SERVICIOS GENERALES	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
310000	Recursos Propios	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
312001	Salarios	154,500.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00
311002	Comunicaciones	55,400.00	4,616.67	4,616.67	4,616.67	4,616.67	4,616.67	4,616.67	4,616.67	4,616.67	4,616.67	4,616.67	4,616.67	4,616.67
311003	Servicios de Internet	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
311004	Servicios de mantenimiento	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
322001	Arrendamiento de edificios	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00






MUNICIPIO DE CHILCUAHTLA, MEX.
CALENDARIO BASE MENSUAL DEL PRESUPUESTO DE EGRESOS 2019

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CODIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
323001	Arrendamiento de mobiliario y equipo de administracion	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
323001	Arrendamiento de Equipo de Transporte	24,500.00	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67
326001	Arrendamiento de Maquinaria	28,900.00	2,408.33	2,408.33	2,408.33	2,408.33	2,408.33	2,408.33	2,408.33	2,408.33	2,408.33	2,408.33	2,408.33	2,408.33
329001	Otros Arrendamientos	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
331002	Servicios de Contabilidad, Auditoria y Servicios Relacionados	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
332001	Servicios de Arquitectura	304,000.00	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33
334001	Servicios de Capacitacion	35,800.00	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33	2,983.33
336001	Servicios de apoyo administrativo, Fotocopiado	8,900.00	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67	741.67
336002	Formas Valoradas	35,600.00	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67
351001	Conservacion y mantenimiento menor de inmuebles	25,600.00	2,133.33	2,133.33	2,133.33	2,133.33	2,133.33	2,133.33	2,133.33	2,133.33	2,133.33	2,133.33	2,133.33	2,133.33
355001	Transporte y mantenimiento de equipo de transporte	154,600.00	12,883.33	12,883.33	12,883.33	12,883.33	12,883.33	12,883.33	12,883.33	12,883.33	12,883.33	12,883.33	12,883.33	12,883.33
359001	Servicios de Jardineria y Fumigacion	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
361001	Impresiones y Publicaciones Oficiales	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
361002	Servicio de traslado y viaticos	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67
370900	Pasajes terrestres	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
372001	Viaticos en el pais	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
379001	Otros servicios de traslado y hospedaje	21,300.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00
380800	Servicios oficiales	145,000.00	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33
381001	Gastos de Ceremonial	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
382001	Gastos de orden social	54,500.00	4,541.67	4,541.67	4,541.67	4,541.67	4,541.67	4,541.67	4,541.67	4,541.67	4,541.67	4,541.67	4,541.67	4,541.67
382002	Gastos de orden cultural	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
390000	Impuestos y derechos	75,600.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
392006	Otros Gastos por Responsabilidades	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
329000	IMPTO. SOBRE AUTOMOVILES NUEVOS													
329001	Arrendamiento de mobiliario y equipo de administracion	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
329002	Arrendamiento de equipo y bienes informaticos	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
345000	Seguros de bienes patrimoniales	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33
345001	Seguros	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33
390000	COMPENSACION DE ISAN													
390001	Otros servicios generales	37,610.00	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17
392006	Pago de derechos	37,610.00	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17	3,134.17
310000	FOMENTO MUNICIPAL													
310000	Servicios Básicos													
314001	Servicio telefonico tradicional	47,800.00	3,983.33	3,983.33	3,983.33	3,983.33	3,983.33	3,983.33	3,983.33	3,983.33	3,983.33	3,983.33	3,983.33	3,983.33
317001	Servicios de acceso a internet, redes y procesos de la informacion	31,700.00	2,641.67	2,641.67	2,641.67	2,641.67	2,641.67	2,641.67	2,641.67	2,641.67	2,641.67	2,641.67	2,641.67	2,641.67
327000	Servicios de arrendamiento													
323001	Arrendamiento de equipo y bienes informaticos	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67
323001	Arrendamiento de vehiculos y equipo de transporte	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
325001	Arrendamiento de Maquinaria, otros equipos y herramientas	95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
329001	Otros arrendamientos	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
330000	Servicios de apoyo administrativo													
330001	Servicios de apoyo administrativo	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
334001	Servicios de apoyo administrativo	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67



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MUNICIPIO DE CHILCUAUTLA, HGO.
CALENDARIO BASE MENSUAL DEL PRESUPUESTO DE EGRESOS 2019

CODIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
336000	336001	34,000.00	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33
	Formas Valoradas													
350000	351001	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
	352001	15,600.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
	353001	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	354001	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
	355001	640,000.00	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33
	357001	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
	359001	3,200.00	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67
360000	361001	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
	361002	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
	366001	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
	370000	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
	381001	530,000.00	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67
	382002	24,500.00	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67
	390000	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
	392006	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	396001	460,000.00	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33
	398001													
	310000													
	311001	4,372,633.00	364,386.08	364,386.08	364,386.08	364,386.08	364,386.08	364,386.08	364,386.08	364,386.08	364,386.08	364,386.08	364,386.08	364,386.08
	345000													
	345001	950,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
	350000													
	355001	340,000.00	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33
	390000	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
	392006	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	398001													
	300000													
	350000	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
	355001													
	359000	163,200.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00
	355001													



SECRETARÍA DE ECONOMÍA

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MUNICIPIO DE CHILCUAUTLA, MEX.
CALENDARIO BASE MENSUAL DEL PRESUPUESTO DE EGRESOS 2019

CODIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	-	-	-	-	-	-	-	-	-	-	-	-	-
	INGENIERIA A LA VTA FINAL DE GASOLINA Y DIESEL	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transferencias internas y asignaciones al sector publico	655,509.00	54,625.75	54,625.75	54,625.75	54,625.75	54,625.75	54,625.75	54,625.75	54,625.75	54,625.75	54,625.75	54,625.75	54,625.75
	Ayudas sociales a personas	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
443001	Ayudas sociales a instituciones de enseñanza	-	-	-	-	-	-	-	-	-	-	-	-	-
440000	IMPUESTO SOBRE AUTOMOVILES NUEVOS	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ayudas sociales a personas	23,300.00	1,941.67	1,941.67	1,941.67	1,941.67	1,941.67	1,941.67	1,941.67	1,941.67	1,941.67	1,941.67	1,941.67	1,941.67
441001	Ayudas sociales a personas	-	-	-	-	-	-	-	-	-	-	-	-	-
424000	RECURSOS PROPIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transferencias Otorgadas a Entidades Federativas y Mpios	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transferencias Otorgadas a Entidades Federativas y Mpios	940,000.00	78,333.33	78,333.33	78,333.33	78,333.33	78,333.33	78,333.33	78,333.33	78,333.33	78,333.33	78,333.33	78,333.33	78,333.33
	Ayudas sociales	-	-	-	-	-	-	-	-	-	-	-	-	-
441001	Ayudas sociales a personas	351,000.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00
440000	FOMENTO MUNICIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ayudas sociales	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ayudas sociales a personas	1,688,238.00	140,686.50	140,686.50	140,686.50	140,686.50	140,686.50	140,686.50	140,686.50	140,686.50	140,686.50	140,686.50	140,686.50	140,686.50
	Becas y otras ayudas para programas de capacitación	924,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00
443001	Ayudas sociales a instituciones de enseñanza	215,000.00	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67
440000	FONDO GENERAL DE PARTICIPACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transferencias internas otorgadas a entidades paraestatales	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
419001	Impuesto Especial Sobre Produccion y Servicios TABACOS	-	-	-	-	-	-	-	-	-	-	-	-	-
440000	AYUDAS SOCIALES	96,245.00	8,020.42	8,020.42	8,020.42	8,020.42	8,020.42	8,020.42	8,020.42	8,020.42	8,020.42	8,020.42	8,020.42	8,020.42
	Ayudas sociales a personas	-	-	-	-	-	-	-	-	-	-	-	-	-
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	-	-	-	-	-	-	-	-	-	-	-	-	-
	RECURSOS PROPIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mobiliario y equipo de administracion	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
	Bienes Informaticos	-	-	-	-	-	-	-	-	-	-	-	-	-
541000	FOFVR	-	-	-	-	-	-	-	-	-	-	-	-	-
	Equipo de Transporte Vehiculos y Equipo de Transporte	1,056,072.00	-	-	-	1,056,072.00	-	-	-	-	-	-	-	-
510000	FOMENTO MUNICIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mobiliario y equipo de administracion	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Muebles de oficina y estanteria	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mobiliario y equipo de administracion	115,000.00	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33
520000	Mobiliario y equipo de administracion	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
	Equipo / Aparatos / Radios / Televisores / Maquinaria, Otros Equipos y Herramientas	-	-	-	-	-	-	-	-	-	-	-	-	-
521001	Equipo / Aparatos / Radios / Televisores / Maquinaria, Otros Equipos y Herramientas	-	-	-	-	-	-	-	-	-	-	-	-	-
560000	Equipo / Aparatos / Radios / Televisores / Maquinaria, Otros Equipos y Herramientas	-	-	-	-	-	-	-	-	-	-	-	-	-



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MUNICIPIO DE CHILCAUQUILA, HGO.
CALENDARIO BASE MENSUAL DEL PRESUPUESTO DE EGRESOS 2019

CODIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
565001	Equipos y aparatos de comunicacion y telecomunicacion	-	-	-	-	-	-	-	-	-	-	-	-	-
567001	Herramientas y Maquinas-Herramientas	15.600.00	1.300.00	1.300.00	1.300.00	1.300.00	1.300.00	1.300.00	1.300.00	1.300.00	1.300.00	1.300.00	1.300.00	1.300.00
569001	Otros Equipos	30.000.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00	2.500.00
6000	INVERSION PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-
	FISM-DI	-	-	-	-	-	-	-	-	-	-	-	-	-
610000	Obra publica en bienes de dominio público	-	-	-	-	-	-	-	-	-	-	-	-	-
614001	Division de terrenos y construccion de obras de urbanizacion	17.748.185.00	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42	1.479.015.42
	FONDO GENERAL DE PARTICIPACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
610000	Obra publica en bienes de dominio público	-	-	-	-	-	-	-	-	-	-	-	-	-
613001	Construccion de obras para el abastecimiento de agua, petroleo, gas, electricidad y telecomunicaciones	1.663.402.31	138.616.86	138.616.86	138.616.86	138.616.86	138.616.86	138.616.86	138.616.86	138.616.86	138.616.86	138.616.86	138.616.86	138.616.86
	IMPUESTO SOBRE LA RENTA	-	-	-	-	-	-	-	-	-	-	-	-	-
610000	Obra publica en bienes de dominio público	-	-	-	-	-	-	-	-	-	-	-	-	-
613001	Construccion de obras para el abastecimiento de agua, petroleo, gas y telecomunicaciones	1.300.000.00	108.333.33	108.333.33	108.333.33	108.333.33	108.333.33	108.333.33	108.333.33	108.333.33	108.333.33	108.333.33	108.333.33	108.333.33
	TOTAL	67.129.493.00	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42	5.506.118.42

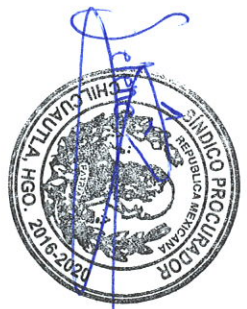
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